

## 2012/13 Policing Plan measures and targets

- All annual targets with a deadline of March 2013.
- Based on 2011/12 outturn performance, all targets will be reviewed (and may be subject to change).

### Priority: Delivering effective local policing

Measure	Source	Current performance	2011/12 projection	2012/13 target
<b>Objective: Reducing crime and effectively dealing with anti-social behaviour</b>				
The number of recorded crimes	Genesis Crime	102,904 -4.0% (-4,299) (Jan to Dec 2011)	102,980 -2.5% (-2,658) <i>2011/12 target:</i> -2% (-2,112)	<b>-1.0%</b> <b>101,950 (-1,030)</b>
The percentage of those who report anti-social behaviour who are satisfied with the overall service provided	User Satisfaction Survey	76.2% (Jan to Dec 2011)	75.2% <i>2011/12 target:</i> 79.3%	<b>79.3%</b> <b>(increase of 4.1 percentage points)</b>
<b>Objective: Improving visibility, accessibility and responsiveness</b>				
The percentage of victims of crime who are satisfied with the actions taken	User Satisfaction Survey	87.4% (Jan to Dec 2011)	87.6% <i>2011/12 target:</i> 87.8%	<b>88.8%</b> <b>(increase of 1.2 percentage points)</b>
<b>Objective: Improving public satisfaction</b>				
The percentage of people who are satisfied with the policing in their area	Kent Crime and Victimisation Survey	76.6% (Jan to Dec 2011)	76.6% <i>2011/12 target:</i> 80.7%	<b>80.7%</b> <b>(increase of 4.1 percentage points)</b>
<b>Objective: Bringing offenders to justice</b>				
The percentage of recorded crime that is detected <sup>1</sup>	Genesis Crime	34.6% (35,649) (Jan to Dec 2011)	34.4% (35,425) <i>2011/12 target:</i> 35.4%	<b>35.4%</b> <b>(36,090)</b>
The percentage of recorded serious violent crime <sup>2</sup> that is detected <sup>1</sup>	Genesis Crime	49.6% (269) (Jan to Dec 2011)	47.1% (254)	<b>50.0%</b> <b>(270)</b>
The percentage of rape offences detected <sup>1</sup>	Genesis Crime	28.4% (96) (Jan to Dec 2011)	24.2% (92)	<b>32.0%</b> <b>(122)</b>

<sup>1</sup> Refers to charge, caution, PND, TIC, formal warning for cannabis or restorative practice outcome (as appropriate for offence).

<sup>2</sup> HO codes: 1 Murder; 2 Attempted murder and GBH (5A Wounding/Carrying out an act endangering life; 8F Inflicting GBH without intent; and 8H Racially/Religiously aggravated inflicting GBH without intent).

### Priority: Protecting the public from serious harm

Measure	Source	Current performance	2011/12 projection	2012/13 target
<b>Objective: Protecting the public from serious and organised crime</b>				
The harm score of organised crime groups in Kent and Essex that have had operations commissioned against them and which are completed during 2012/13	FIB	-80.8% (Apr to Dec 2011)	Not available <i>2011/12 target: -50.0%</i>	<b>Reduce harm score by 70%</b>

### Priority: Making best use of our resources

Measure	Source	Current performance	2011/12 projection	2012/13 target
<b>Objective: Demonstrating increasing efficiency and value for money</b>				
The value of recurring cashable savings relating to pay	Finance	£9,935,072 (Nov 2011)	TBC <i>2011/12 target: £8.5m</i>	<b>£10.5m</b>
The value of recurring cashable savings relating to non-pay	Finance	£3,638,000 (Nov 2011)	TBC <i>2011/12 target: £4.6m</i>	<b>£1.8m</b>
Value for money – reducing bureaucratic overheads based on demand modelling and activity analysis	Activity Survey	To be established	Not available	<b>To be agreed</b>